

Ryedale Grant Schemes 2017/18

Project Appraisal Form

1	Type of Grant:	Community Grants			
	Ref No:	CG-011			
2	Applicant Organisation & Project title	Ryedale Cameras In Action, System Upgrade			
3	Previous Applications to RDC				
	Ref No	Project	Successful	Amount	Date
	NHB	Support for 2 years	Yes	£49K	2012 - 2014

4	Total Cost of Project	£81,000 (Note technical error on application form shows £1229K)			
5	Grant Aid Requested	£ 5000	% Intervention	6%	
6	Date site / organisation visit completed	1.8.17			
7	Type of scheme	Capital <input checked="" type="checkbox"/>	Revenue	<input checked="" type="checkbox"/>	

Organisation

8	Is the organisation well managed? Yes, the Executive Group meet regularly. The constitution is outdated and the group are looking at updating it. This should be a condition of Grant Offer.
9	Is the organisation financially sound? Yes, reserves of £17K, earmarked for this project.
10	Is the organisation reflective of the community it services? Yes, membership drawn from local groups. List will be updated as the constitution is refreshed.
11	Can the organisation manage and deliver the project? Yes, well managed and tendering exercise has taken place.
12	Have the needs and aspirations of the community served been taken into account? Yes, through consultation with local community representatives and the police.

Project

13	Does the project support delivery of the Councils aims? (Please tick all that apply)
	Sustainable Growth:
	<input checked="" type="checkbox"/> Promoting a strong economy with thriving businesses and supporting infrastructure
	<input type="checkbox"/> Capitalising on our culture, leisure and tourism opportunities

- Managing the environment of Ryedale with partners
- Enabling provision of housing that meets existing and anticipates future need
- Minimising homelessness, improving the standard and availability of rented accommodation and supporting people to live independently

Customers and Communities:

- Helping our partners to keep our communities safe and healthy
- Supporting communities to identify their needs, plan and develop local solutions and resilience

Section 106 Grants:

- Does this meet with the section 106 planning agreement description for the parish?

14a	Which ward or parish is affected? Malton, Norton and Pickering
14b	Which communities of interest are affected? Local people, visitors and businesses.
15	Does the project respond to a clearly defined need? How is this evidenced? The project was established 20 years ago in response to concerns about local crime rates, particularly with reference to the night time economy. Over the last few years, the service has been withdrawn from Pickering, and the local business community feel that it needs to be reinstated as night time economy crime has increased. Evidence of need and use as a community safety tool has been provided by North Yorkshire Police.
16	Does the project have community support? How is this evidenced? Support from Town and Parish Council, local business groups and North Yorkshire Police.
17a	Is a robust project plan in place? There is not a business plan as such. However, cashflow has been evidenced indicating longer term viability and management of the system will now be much improved as it will be part of a larger Scarborough Borough Council established CCTV monitoring system. Delivery method is still under discussion and options regarding involvement of RDC officers will be discussed by RWP on September 7th.
17b	Flood grants only: Is there a community resilience plan in place? n/a
18	What are the objectives of the project and what impact will it deliver? To replace the current obsolete CCTV system in 3 market towns with an efficient resource; improved monitoring (24/7) and reduced costs.
19	Is the project budget accurate and reasonable, with a realistic plan for securing match funding? Yes, funding has been sought and is in place from reserves and partners.
20	Is the funding package verified? The project budget is verified, Expenditure and Income of £81K (not as stated on application form.) This project is seeking £5K from the Community Grants Budget and a further 15K from the New Homes Bonus. The NHB element will be discussed at Resources Working Party on 7th September and will be

decided by Members on October 12th. It may be appropriate for Members to consider funding the entire £20K request from the NHB budget.

Long term viability and running costs

21a Is the project expected to continue beyond the term of any funding awarded by the council

YES NO

21b For capital projects is there a clear and realistic projection of income for the future maintenance of the facility – a business plan?

Malton and Norton Town Councils and Pickering in Business have pledged support for ongoing running costs. A fund raising campaign has been launched to attract funding from local businesses and North Yorkshire Police have also indicated that funding may be available now for CCTV projects.

22 Comments on the financial situation

RCIA have identified a sustainable cost option with improved delivery - reinstating the cameras in Pickering and now monitoring 24/7.

23 Are there any outstanding planning or technical issues?

Planning permission, leases and easements may be required for the cameras and signs (advertising) to be located on listed buildings, in conservation areas and on church or private properties. These should be in place prior to grant award.

24 Any other outstanding concerns or issues?

The operation of a CCTV system must adhere to the Data Protection Act 1998. RCIA must have a CCTV Code of Practice (as advise by the Information Commissioner's Office) in place by commencement of the project.

25 How will the project be monitored and evaluated?

The project will be monitored by the Executive Group of RCIA. Feedback on evidence obtained and positive impact stories are fed back to this group by Police and Street Angels. It is recommended that an improved link with Safer Ryedale Delivery Team is made and that RCIA minutes are a standing item on this agenda.

26 Do you deem this project to be viable and deliverable?

Yes

27a Comments from Ward Member consultation

Cllr W Oxley: As you aware Pickering Town Council has decided not to contribute to Ryedale Cameras in Action. However I recognise that some members of Pickering in Business have a different perspective and understand why they wish to have cameras reinstalled. I am sure the reintroduction of cameras will have no negative impacts for the Town.

Cllr L Burr: Very much support this grant application

Cllr L Cowling: I have always supported CCTV in Pickering – and indeed in all our towns – so long as it can be put to good use. Ie monitored! Which this proposal seems to be saying will happen

27b S106 Public Open Space and Flood Grants Only: Comments from Parish / Town Council consultation

Recommendation from assessing officer

28a Award the Grant Yes No Member decision
incorporating discussion at RWP 7 October regarding NHB request and
involvement of RDC Officers.

28b Level of award £5000 6 %

28c Conditions:
a. Standard Grant Conditions

b. All planning permissions, leases, easements and CCTV Code of Practice
must be in place prior to payment of grant.

c. Minutes of RCIA Executive Group to be provided for Safer Ryedale
Delivery Team.

d. That the RCIA constitution be reviewed within 6 months of Grant Offer

Completed by: Name: Jos Holmes
Role: Senior Commissioning Officer
Date: 14.8.17
